Digitally Signed By K VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 20-Apr-2018 12:55:18 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Forty seven lakh forty two thousand only (Rs.47,42,000/-) - Quarterly Distribution of Budget for the Andhra Pradesh State Administrative Tribunal - Orders - Issued.

FINANCE (FMU-GAD 1) DEPARTMENT

G.O.Rt.No.:917 **Dated:19-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh State Administrative Tribunal for an amount of Rs. 47,42,000 /- Rupees Forty seven lakh forty two thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Prl. Andhra Pradesh State Administrative Tribunal is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

The Secretary, G.A. (SPF&MC) Dept., A.P. Secretariat.

The Dy, Registrar, (Admn), A.P. State Administrative Tribunal, Hyderabad.

The Director of Treasuries and Accounts, A.P.

The Pay and Accounts Officer, A.P.

The Accountant General (A&E), A.P. Hyderabad.

The Reins (Budget Computers)

The Finance (Budget) Department

SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Andhra Pradesh State Administrative Tribunal

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2014 Administration of Justice							
M.H. 116 State Administrative Tribunals							
S.H. 04 Andhra Pradesh Administrative Tribunal							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	30,000	7,500	7,500	7,500	7,500	30,000	0
S.D.H. 115 Conveyance Allowance	2,65,000	79,500	79,500	53,000	53,000	2,65,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	8,61,000	2,15,250	2,15,250	2,15,250	2,15,250	8,61,000	0
S.D.H. 132 Other Office Expenses	9,48,000	2,84,400	2,84,400	1,89,600	1,89,600	9,48,000	0
S.D.H. 133 Water and Electricity Charges	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000	0
D.H. 200 Other Administrative Expenses	25,000	7,500	7,500	5,000	5,000	25,000	0
D.H. 240 Petrol, Oil and Lubricants	8,00,000	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000	0
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	35,000	8,750	8,750	8,750	8,750	35,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	6,000	1,800	1,800	1,200	1,200	6,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,72,000	68,000	68,000	68,000	68,000	2,72,000	0
Total	**47,42,000**	**12,47,700**	**12,47,700**	**11,23,300**	**11,23,300**	**47,42,000**	**0**

DDO Annexure

Department: Andhra Pradesh State Administrative Tribunal

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20140011600004110111VN	27001014002	7,500	7,500	7,500	7,500	30,000
20140011600004110115VN	27001014002	79,500	79,500	53,000	53,000	2,65,000
20140011600004130131VN	27001014002	2,15,250	2,15,250	2,15,250	2,15,250	8,61,000
20140011600004130132VN	27001014002	2,84,400	2,84,400	1,89,600	1,89,600	9,48,000
20140011600004130133VN	27001014002	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
20140011600004200000VN	27001014002	7,500	7,500	5,000	5,000	25,000
20140011600004240000VN	27001014002	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
20140011600004270272VN	27001014002	8,750	8,750	8,750	8,750	35,000
20140011600004280281VN	27001014002	1,800	1,800	1,200	1,200	6,000
20140011600004510511VN	27001014002	68,000	68,000	68,000	68,000	2,72,000
	Total	**12,47,700**	**12,47,700**	**11,23,300**	**11,23,300**	**47,42,000**